



STATE PROJECT FACILITATION UNIT
(Technical Education Quality Improvement Programme)
DEPARTMENT OF TECHNICAL EDUCATION, U.T.
PEC Campus, Sector - 12, Chandigarh - 160 012.

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No. SPFU (TEQIP-II)/ 2016/F-96/3/2976-2977

Dated 04/03/2016

The Director Technical Education,
U.T. Chandigarh (R.O Branch).

Subject: Regarding Submission of monthly Report to the UT division of MHA highlighting achievement & activities under in respect of Centrally Sponsored Schemes under implementation.

The requisite information in the prescribed performas is sent herewith for your perusal please.

DA/As above

AC(F&A)
o/o State Project Advisor,
SPFU-cum-Director Tech. Edu.,
Union Territory, Chandigarh

Endst. No. SPFU/TEQIP-II/2016/F-96/3/2977

Dated: 04/03/2016

A copy of the above is forwarded to Director Technical Education (Accounts Branch) regarding latest status of Centrally Sponsored Schemes for the month of February, 2016 in the prescribed for information & necessary action please.

AC(F&A)
o/o State Project Advisor,
SPFU-cum-Director Tech. Edu.,
Union Territory, Chandigarh

State Project Facilitation Unit, U.T. Chandigarh
Detail of Centrally Sponsored Schemes Implemented in UT, Chandigarh
Status upto February, 2016

(Rs. In Lacs)

Sr. No.	Programme Component /activities (Name of scheme)	Pattern of Funding Pattern (Centrally/ State Share)	Opening / Un-spent Balance (if any)			FINANCIAL YEAR 2015-16 (Rs in Lacs)			Total (Column 6+9)			Expenditure During 01.04.2015 to 29.02.2016 of SPFU & Project Institutions			Activities	Target*	Achievement*	Remarks w.r.t pending issues with GOI/Admn. Specifically creation of posts, finalization
			CS	SS	Total	CS	SS	Total	CS	SS	Total	CS	SS	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
		75% : 25%	0.00	470.51	470.51	150.00 + 741.750 = 891.750	410.00	1301.750	1772.26	455.56	151.85	607.41	1. Procurement of Goods 2. Assitancechip to Students 3. Reaserch & Development. 4. Faculty & Staff Development 5. Industry Institution Intrraction 6. Management Capacity Enhancement 7. Institutional Acadnics Retornms 8. Acadmic Support for Weak Students. 9. Incremental Operating Cost	--	--			

* There is no monthly targets/achievements, as per Project Implementation Plan.

[Signature]
 Consultant (P&FM)
 O/o State Project Facilitation Unit
 U.T. Chandigarh

[Signature]
 Section Officer
 O/o State Project Facilitation Unit
 U.T. Chandigarh

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 U.T. Chandigarh.