

ACCOUNT HEAD	Rs. In Thousand	
	B.E. 2015-16	
	PLAN	NPLAN
220 - TECHNICAL EDUCATION		
L-Department of Secondary and Higher Education		
2203 -Technical Education 350 DTE		
001 -Direction and Administration		
01 -Directorate of Technical Education.		
01 00 01 - Salaries	500	14700
01 00 06 - Medical Treatment	0	4825
01 00 11 - Domestic Travel Expenses	0	17
01 00 13 - Office Expenses	41000	725
01 00 50 - Other Charges	0	159
TOTAL - 01 -Directorate of Technical Education.	41500	20426
105 -Polytechnic.		
03 -Government Polytechnic for Women. 354 GPW		
03 00 01 - Salaries	100	41014
03 00 06 - Medical Treatment	0	549
03 00 11 - Domestic Travel Expenses	0	10
03 00 13 - Office Expenses	0	2195
03 00 16 - Publications	0	87
03 00 26 - Advertising and Publicity	0	219
TOTAL - 03 -Government Polytechnic for Women.	100	44074
112 -Engineering/Technical College and Institutes.		
06 -Punjab Engineering College.		
06 00 31 - Grants-in-aid - General	153000	0
06 00 36 - Grants-in-aid - Salaries	0	230000
TOTAL - 06 -Punjab Engineering College.	153000	230000
TOTAL - 2203 -Technical Education	194600	294500
4202 -Capital Outlay on Education, Sports,Arts and Culture.		
02 -Technical Education.		
104 -Polytechnics.		
01 -Building		
01 00 60 - Other Capital Expenditure	5900	0
105 -Engineering/Technical Colleges and Institutes		
05 -Directorate of Technical Education		
05 00 52 - Machinery and Equipment	2100	0
TOTAL - 02 -Technical Education.	8000	0
TOTAL - 4202 -Capital Outlay on Education, Sports,Arts and Culture.	8000	0
TOTAL - L-Department of Secondary and Higher Education	202600	294500
R-Ministry of Labour and Employment		
2230 -Labour and Employment.		
03 -Training.		
003 -Training of Craftsman and Supervisors.		
08 -Government Central Craft Institute for Women. 281 CCI		
08 00 01 - Salaries	0	22998
08 00 06 - Medical Treatment	0	219
08 00 11 - Domestic Travel Expenses	0	10
08 00 13 - Office Expenses	0	1098
08 00 16 - Publications	0	110
08 00 21 - Supplies and Material	1000	658
08 00 26 - Advertising and Publicity	0	219
08 00 27 - Minor Works	0	66
08 00 28 - Professional Services	0	38
08 00 34 - Scholarships\ Stipends	0	356

ACCOUNT HEAD	Rs. In Thousand	
	B.E. 2015-16	
	PLAN	NPLAN
TOTAL - 08 -Government Central Craft Institute for Women. (ITI)	1000	25772
101 -Industrial Training Institute. 352		
01 -Model Industrial Training Institute		
01 00 01 - Salaries	0	45700
01 00 06 - Medical Treatment	0	138
01 00 11 - Domestic Travel Expenses	0	33
01 00 13 - Office Expenses	0	1700
01 00 16 - Publications	0	200
01 00 21 - Supplies and Material	4000	879
01 00 26 - Advertising and Publicity	0	275
01 00 27 - Minor Works	0	10
01 00 28 - Professional Services	0	5
01 00 34 - Scholarships\ Stipends	0	824
01 00 50 - Other Charges	0	164
TOTAL - 01 -Model Industrial Training Institute	4000	49928
TOTAL - 03 -Training.	5000	75700
TOTAL - 2230 -Labour and Employment.	5000	75700
4250 -Capital Outlay on Other Social Services		
203 -Employment.		
01 -Buildings.		
01 00 53 - Major Works	11500	0
TOTAL - 4250 -Capital Outlay on Other Social Services	11500	0
TOTAL - R-Ministry of Labour and Employment	16500	75700
TOTAL - 220 - TECHNICAL EDUCATION	219100	370200

M. K. K. K.

Plan budget 2015-16 - Technical Education
21 crore 91 lac

Non-plan budget = 37 crore 2 lac
Total budget = 58 crore 93 lac

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HEAD

Rs. In Thousand

B.E. 2015-16

PLAN

NPLAN

- CHANDIGARH COLLEGE OF ENGG. AND TECH.

-Department of Secondary and Higher Education		
2203 -Technical Education		
105 -Polytechnic.		
01 -Central Polytechnic / Chandigarh College of Engg. and Technology.		
01 00 01 - Salaries	7000	73410
01 00 06 - Medical Treatment	0	430
01 00 11 - Domestic Travel Expenses	0	10
01 00 13 - Office Expenses	0	5640
01 00 16 - Publications	0	160
01 00 26 - Advertising and Publicity	200	0
TOTAL - 01 -Central Polytechnic / Chandigarh College of Engg. and Technology.	7200	80080
15 -Engineering Degree Wing		
15 00 01 - Salaries	44100	1920
15 00 06 - Medical Treatment	50	0
15 00 11 - Domestic Travel Expenses	50	0
15 00 13 - Office Expenses	12000	0
15 00 21 - Supplies and Material	2500	0
TOTAL - 15 -Engineering Degree Wing	58700	1920
TOTAL - 105 -Polytechnic.	65900	82000
TOTAL - 2203 -Technical Education	65900	82000
4202 -Capital Outlay on Education, Sports,Arts and Culture.		
02 -Technical Education.		
104 -Polytechnics.		
01 -Building		
01 00 52 - Machinery and Equipment	6000	0
01 00 53 - Major Works	20000	0
TOTAL - 01 -Building	26000	0
06 -Engineering Degree Wing		
06 00 52 - Machinery and Equipment	6000	0
06 00 53 - Major Works	15200	0
TOTAL - 06 -Engineering Degree Wing	21200	0
TOTAL - 104 -Polytechnics.	47200	0
TOTAL - 4202 -Capital Outlay on Education, Sports,Arts and Culture.	47200	0
TOTAL - L-Department of Secondary and Higher Education	113100	82000
TOTAL - 305 - CHANDIGARH COLLEGE OF ENGG. AND TECH.	113100	82000